

**ROLLING GREEN ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0781-7508**

HISTORY:

05/23/05 Special Board Meeting **Agenda Item #1** for Award of an **Architectural Consultant Agreement** with **Tercilla Courtemanche Architects, Inc.**, in the amount of **\$1,114,000.00**
 07/13/05 Special Board Meeting **Agenda Item #3** for an Agreement for **Pre-Construction fees** and **CM@Risk Services** to **C.R. Klewin** in the amount of **\$139,764.00**
 05/03/06 Special Board Meeting **Agenda Item CP4** for Amendment to the **CM@Risk Agreement** to establish the **Phase II Final GMP** to **C.R. Klewin Southeast** in the amount of **\$20,533,878.00**
 06/06/06 Notice-to-Proceed
 06/08/07 Original Substantial Completion
 10/07/07 Original Final Completion
 0 Time Extension to date
 22 Time Extension this item
 06/30/07 Adjusted Substantial Completion
 10/29/07 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	PM2	08/16/06		22				U	COPR #1 - Extend the project schedule by an additional twenty-two (22) days. Revise the substantial completion date from June 8, 2007 to June 30, 2007.
1	PM2	08/16/06	246,000.00					U	CCD #1 - The concrete subcontractor, Woodland Construction, decided not to enter into a contract for this project because they did not want to participate in the MOCIP
		TOTALS	246,000.00	22	0.00		0.00		
		ORIG SUM	20,673,642.00		1,114,000.00				
		REV SUM	20,919,642.00		1,114,000.00				
		% CO'S	1.19%		0.00%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$246,000.00	1.19%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM2
ROLLING GREEN ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0781-7508
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 20,673,642.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 246,000.00
Adjusted Purchase Order	\$ 20,919,642.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$246,000.00.

The source of funds is Restricted Reserve.